

CHURCHDOWN PARK PATH

EAR MARKED RESERVES			
Safer Routes Projects	40000	0	50000
Skatepark	50000	-30,000	20000
New Play Equipt Fund	20000	0	20000
Orchard Fund	350	0	350
Chapel Hay Boundary Railir	20000	0	20000
Zinnia Close Play Area	3945.8	-1945.8	2000
Shamrock Close Play Area	3404	-2404	1000
Oakurst			0
Neighbourhood Plan	20000	0	20000
Renewable energy	10,000	0	10000
BMX Pump Track	100000	-92000	8000
New Accessible Path	100,000		100,000
			251,350
MAINTENANCE RESERVES			
General Fencing	10137	-137	10000
Building Maintenance Fund			
CP Maintenance Fund	29927	-19,927	10,000
JD Maintenance Fund	10,000		10,000
Bus Shelters	5000		5000
Lighting Fund	1000		1000
IT/CCTV/Alarm Fund	5310	-310	5000
Ponds Sustainability	1350		1350
MUGA	15000	-10,000	5000
Monuments	4750	2500	5000
Footpaths (weeding)	7500		7500
Community Events	59921	-5921	54000
Training	3404	-2404	1000
Youth Programme	20,000	5000	20000
Seats - Roads & Parks	6500	-1500	5000
Noticeboards	400		400
Litter & Dog Bins	1000		1000
Play Area Maintence	8000	2000	10000
			151250

